Organized Hamlet of Frenchman Butte

2021 Waterworks Financial Overview: (Section 55 of the Municipalities Regulations)

Total waterworks revenue	\$ 33,8	65.00
Total waterworks expenditures	\$ 30,4	75.89
Total Debt payments on waterworks infrastructure loans	\$	0.00

Comparison of waterworks revenue to expenditures plus debt payments, expressed as a ratio:

<u>\$33,865.00</u>	=1.11
\$30 <i>,</i> 475.89	

So, for 2021, waterworks revenues covered 111% of the waterworks expenditures.

Information available for viewing: Overview, Rate Bylaw and Water Works System Assessment at the

R.M. of Frenchman Butte No. 501 Office during regular business hours.

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- **Please note:** Bylaw 2021-02 approved to increase waterworks invoicing to align with actual costs over a three year period. No major repairs in 2021.