

Organized Hamlet of Frenchman Butte

2020 Waterworks Financial Overview:
(Section 55 of the Municipalities Regulations)

Total waterworks revenue	\$ 29,465.00
Total waterworks expenditures	\$ 24,538.72
Total Debt payments on waterworks infrastructure loans	\$ 0.00

Comparison of waterworks revenue to expenditures plus debt payments, expressed as a ratio:

$$\frac{\$29,465.00}{\$24,538.72} = 1.20$$

So for 2020, waterworks revenues covered 120% of the waterworks expenditures.

Information available for viewing: Overview, Rate Bylaw and Water Works System Assessment at the R.M. of Frenchman Butte No. 501 Office on regular business hours.

Prepared by: Allison Roschker
Chief Administrative Officer

Please note: Bylaw 2018-12 approved to increase waterworks invoicing to align with actual costs over a three year period. No major repairs in 2020.